ST AGNES C OF E PRIMARY SCHOOL, KNOWLS LANE, OLDHAM, OL4 5RU

EXTENSION TO PROVIDE SEN CLASSROOM

PROJECT ACCOUNT SUMMARY - BUDGET ESTIMATE - 31.03.2026

PROJECT FUNDING	BUDGET				
Budget	£ 516,489.82		£ -		£ -
	£ -		£ -		£ -
Other	£ -		£ -		£ -
	£ 516,489.82		**£ -**		**£ -**
CONSTRUCTION COSTS					
Budget Cost Estimate (Refer to attached breakdown)	**£ 372,638.75**		**£ -**		**£ -**
CONSTRUCTION WORKS - SUBTOTAL	**£ 372,638.75**		**£ -**		**£ -**
PROFESSIONAL FEES					
Design & Project Management Fees (Bradbury Consulting) @ 14%	£ 52,169.43		£ -		£ -
M&E Design - *Inc*	£ -		£ -		£ -
Planning Service Charge	£ 100.00		£ -		£ -
Asbestos Survey - *Inc*	£ -		£ -		£ -
CDM Fees (Principal Designer) - *Inc*	£ -		£ -		£ -
Structural Engineer (Fixed fee) - *Inc*	£ -		£ -		£ -
Building Control	£ 4,500.00		£ -		£ -
PROFESSIONAL FEES - SUBTOTAL	**£ 56,769.43**		**£ -**		**£ -**

PROJECT TOTAL	**£ 429,408.18**	**£ -**		**£ -**
Building Insurance (zero VAT)	£ -	£ -		£ -
Planning Fees (zero VAT)	£ 1,200.00	£ -		£ -
VAT	£ 85,881.64	£ -		£ -
PROJECT TOTAL INCL FEES & VAT	**£ 516,489.82**	**£ -**		**£ -**
Project Balance	£ -	£ -		£ -